

2. SOGEI IN BRIEF

Business:

2021

- Revenues: 721.0 m€
- Profit: 59.3 m€
- EBITDA/revenues: 18.7%
- Investments: 52.2 m€
- Operating cashflow: 97.8 m€
- Net financial position: +46.4 m€
- Indicator of prompt payments: -0.29 dd

2020

- Revenues: 625.6 m€
- Profit: 27.0 m€
- EBITDA/revenues: 13.9%
- Investments: 47.2 m€
- Operating cashflow: 61.6 m€
- Net financial position: -4.7 M€
- Indicator of prompt payments: -0.67 dd

2019

- Revenues: 566.0 m€
 - Profit: 29.8 m€
 - EBITDA/revenues: 15.0%
 - Investments: 39.8 m€
 - Operating cashflow: 54.2 m€
 - Net financial position: +13.7 m€
 - Indicator of prompt payments: -2.29 dd
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People:

- Employees: 2,443
- Men: 63%
- Women: 37%
- Training days: 8,557
- New hires: +306 of which:
 - Apprentices 128
 - Experts: 176
 - Managers: 2

Technology:

- Physical and Virtual Servers: 11,026
 - Disk Memory: 49.7 Petabytes
 - Mainframe: 4
 - Mainframe Memory: 2 Petabytes
 - Million Instruction per second (MIPS): 36,800
 - Peripheral networks: 3,189
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Environment:

- Energy from renewable sources: 100%
 - Power consumption: 35.6 million kWh
 - Water consumption: 80 Mega litres
 - Power Usage Effectiveness (PUE): 1.70
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Services

Entatel:

- 364,186 registered users
- 42 m Transmissions/year
- 196 m Documents

NoiPA:

- 2 m Monthly pay slips

Fisconline:

- 10.9 Users
- 14M transmissions/documents per year

SDI:

- 4 m Broadcasters
- 29 m PA invoices/year
- 2 b Private invoices

TS Healthcare:

- 482,072 Doctors
- 19,709 Pharmacies
- 891 m Prescriptions/year
- 26.6 m Disease certifications/year

AIDA:

- 45.4 m Customs declarations/year
- 2.4 m Summary declarations/year

Sister:

- 362,609 Users
- 2.9 m Registered deeds
- 51 m Mortgage inspections
- 62.8 m Perusals
- 424,000 Pregeo
- 2.3 m DOCFA

Accounting and Public Finance:

- 15,000 Budget institutions
- 38,000 Companies for trade receivables
- 15 Ministries and bodies of constitutional imp.

Games:

- 78,046 Registered Merchants/operators
- 26 b Transactions/year
- 650,000 Equestrian and sporting events

PagoPA Integration

- 2.3 m payments
- 442 m value of payments

Electronic Invoicing

- 2.09 b invoices
- 4.1 m operators

Non-repayable contributions

- 24.9 billion euro

Digital accounting justice

- 2,737 telematic hearings
- 97,815 court accounts filed

Public Sales Portal

- 151,735 telematic auctions

Customs services - UUM&DS

- 8,348 authorised operators

Data

Tax:

- 45.7 m Taxpayers
- 46.6 m Income declaration/year

PA expenditure:

- 2.6 m annual expenditure titles

Healthcare:

- 60 m Assisted
 - 60 m Electronic Folder Consents
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Customs:

- 470,733 Operators
- 83.2 m Shared files

Land registry:

- 75 m Urban real estate units
- 41 m Real estate
- 23.3 m Landowners
- 85.7 m Land plots

National application platforms:

- 7,186 Municipalities in ANPR
 - 60.5 m Residents in ANPR
 - 2 m Users in NoiPA
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State property:

- 30,569 Buildings
- 57.1 b Value of buildings
- 12,569 Areas
- 4.5 b Value of areas

Budget and Public Finance:

- 57,000 Final financial statements
- 226,000 Public works

Games:

- 7.6 m Gaming accounts (open)
 - 314,343 AWP and VLT devices
 - 1.2 b Registered betting tickets/year
 - 6.5 b Played on numerical games/year
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